

**City of Kenora
General Purpose Tax Levy
2021**

8-Jan-21

	2021	2020	difference	% difference
Estimated Net Spending:				
Net Program Costs (Operations)	15,049,343	15,629,556	580,213	3.7%
Net Program Costs (External + OPP)	12,009,153	11,535,820	(473,333)	-4.1%
Net Program Costs (Total)	27,058,496	27,165,376	106,880	0.4%
Special Projects / Unusual Spending	344,000	160,000	(184,000)	-115.0%
Capital Expenditures	1,655,104	2,084,104	429,000	20.6%
Appropriations to Reserves	3,976,316	2,080,840	(1,895,476)	-91.1%
	33,033,916	31,490,320	(1,543,596)	-4.9%
Unallocated Sources of Funding	6,357,445	5,560,645	796,800	14.3%
Net Tax Levy Requirement Before LTD Obligations	26,676,471	25,929,675	(746,796)	
Long Term Debt Principal Payments	1,059,903			
2021 Combined Levy Requirement	27,736,374			
2020 Budgeted Tax Levy	26,945,875			
Additional Req from external program costs	473,333			
% increase from prior year budget	1.76%			
Total Additional Requirement	790,499			
% increase from prior year budget	2.93%			
1% Levy Impact	269,459			